

**Transmittal Date:** July 15, 2005

**TO:**

Caltrans, Division of Programming  
Office of Federal Transportation  
Management Program

**Attn:** Ms. Rachel Falsetti

**FROM:**

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**MPO Name:** San Diego Association of Governments (SANDAG)

**Amendment Number:** 10 to the 2004 RTIP

**Amendment Type:** Formal

**Number of Projects in this Amendment:** There are 42 projects in this amendment.

**Brief Description of the Amendment:**

See attached report which includes projects and resolution. SANDAG has implemented an on-line database that automatically uploads into CTIPS. However, due to technical issues related to the upload, CTIPS will be updated at a later time. Caltrans DBUG office is currently working to resolve this issue.

**Board Resolution:** See signed resolution

**Conformity Determination:** See resolution attesting to conformity.

**Financial Constraint:** 2004 RTIP including Amendment No. 10 is fiscally constrained.

**MPO's CTIPS Approval Date:** Transportation Committee approval July 15, 2005.



This Item Relates to Agenda Item #3  
Transportation Committee  
July 15, 2005

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July 15, 2005

4000600

TO: Transportation Committee

FROM: SANDAG Staff

SUBJECT: Correction to Agenda Item No. 3: 2004 Regional  
Transportation Improvement Program (RTIP) Amendment  
No. 10

MEMBER AGENCIES

Cities of  
Carlsbad  
Chula Vista  
Coronado  
Del Mar  
El Cajon  
Encinitas  
Escondido  
Imperial Beach  
La Mesa  
Lemon Grove  
National City  
Oceanside  
Poway  
San Diego  
San Marcos  
Santee  
Solana Beach  
Vista  
and  
County of San Diego

ADVISORY MEMBERS

Imperial County  
California Department  
of Transportation  
Metropolitan  
Transit System  
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Department of Defense  
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San Diego County  
Water Authority  
Mexico

Included in the amendment are three projects which program funds from the *TransNet* Extension – City of Coronado's Street and Road Maintenance (COR04), City of Escondido's Street Rehabilitation and Resurface (ESC11), and City of Santee's Street Maintenance (SNT04) projects. According to Section C1 of the *TransNet* Ordinance (November 2004), "No more than 30 percent of funds {in the local street and road program} should be used for local street and road maintenance purposes." Both Cities of Coronado and Santee programmed 100 percent of available *TransNet* funds for maintenance purposes. During FY 2006, SANDAG will initiate an evaluation of the new requirements in the Ordinance with all affected agencies and develop new or revised procedures for implementation. Until the evaluation is fully vetted, SANDAG recommends deprogramming all *TransNet* local street funds in FY 2009.

This memo is to request that the Transportation Committee approve the 2004 RTIP Amendment No. 10 with the correction that *TransNet* funds programmed in FY 2009 for projects COR04, ESC11, and SNT04 be deleted and reprogrammed at a later date.

SKI:dda

# TRANSPORTATION COMMITTEE

July 15, 2005

AGENDA ITEM NO.: **3**

**Action Requested: APPROVE**

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)  
QUARTERLY AMENDMENT

File Number 4000600

## **Introduction**

The SANDAG Board, at its meeting on July 23, 2004, adopted the 2004 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period from FY 2005 to FY 2009. During the course of the two-year RTIP cycle, SANDAG processes amendments on a quarterly basis. This Amendment No. 10 includes requests for changes submitted by local agencies for various projects.

## **Recommendation**

The Transportation Committee is asked to approve Resolution No. 2006-01, approving 2004 RTIP Amendment No. 10 (Attachment 1).

## **Discussion**

This quarterly amendment reflects the addition of new projects as well as changes to existing projects. With the commitment to implement Proposition 42 from both the Governor and the Legislature in FY 2006, it appears that resources will be available to fund both State Transportation Improvement Program (STIP) and Traffic Congestion Relief Program (TCRP) projects in FY 2006. Caltrans has indicated that projects awaiting STIP and TCRP funds can begin to seek allocations. This amendment includes six projects that can submit allocation requests as early as the August California Transportation Commission (CTC) meeting. The Proposition 42 projects included in Amendment No. 10 add \$82,761,781 to the total 2004 RTIP. Projects proposed to be amended are briefly described below (Table 1 provides additional details).

## **Project Amendments**

### ***Caltrans***

*Interstate 5 (I-5) High-Occupancy Vehicle (HOV)/Managed Lanes (CAL09):*

Adds \$1,133,000 of Regional Surface Transportation Program (RSTP) funds from the SR 78 Auxiliary Lane project (see CAL30A below) and reduces like amount of *TransNet* (Highway and Major Corridors) funds. Also, moves \$6,000,000 of TCRP fund from FY 2008 to FY 2006. Total project cost remains \$91,179,000.

*I-15 Managed Lanes Middle (CAL18):*

Adds \$1,893,000 of Congestion Mitigation Air Quality (CMAQ) funds in FY 2005 from two delayed projects (see Coastal Rail Trail (V02) and Bayshore Bikeway (SD108) below), adds \$2,106,000 of local funds to FY 2006, and moves the \$1,000,000 of Demonstration (DEMO) funds from FY 2005 to FY 2006. Also, moves \$6,900,000 in TCRP funds from FY 2008 to FY 2006. Total project increases to \$421,847,000.

*SR 78 Auxiliary Lane (CAL30A):*

Caltrans has indicated that this project can be completed using State Highway Operation and Protection Program (SHOPP) funds. As a result, the RSTP funds have been transferred to I-5 HOV/Managed Lanes (CAL09) project. Total project decreases to \$2,825,000.

*SHOPP Minor Program (CAL45)*

Caltrans has reduced the funding for this lump sum safety program. Total project decreases to \$10,042,000.

*SHOPP Collision Reduction (CAL46B):*

Caltrans has increased the FY 2006 funding for this lump sum program. Total project increases to \$18,248,000.

*Transportation Management System (TMS) (CAL52)*

Revises the project description, with no change to the funding. Total project remains \$1,218,000.

**City of Coronado**

*Street and Road Maintenance (COR04)*

Revises the funding based on the latest revenue projections for *TransNet*-Local Street and Roads (*TransNet*-L) program. Total project increases to \$4,246,000 for the five-year RTIP period.

*SR 75/282 Toll Removal Mitigation*

This new project would continue the efforts toward mitigation and enhancements to the route since the removal of the toll. Total project programmed is \$1,400,000 of bridge toll fund balance.

**City of Escondido**

*Citracado Parkway (ESC03):*

Increases *TransNet*-L funds in FY 2006. Total project increases to \$4,500,000.

*El Norte Parkway (ESC05):*

Adds *TransNet*-L funds in FY 2006. Total project increases to \$3,435,000.

*Felicita Avenue/Juniper Street (ESC08):*

Deletes local funds and revises *TransNet*-L funding between fiscal years. Total project decreases to \$6,456,000.

*Street Rehabilitation and Resurfacing (ESC11):*

Revises and increases *TransNet*-L funds between fiscal years. Total project increases to \$6,836,000.

***Imperial Beach***

*Street Maintenance Operations (IB02):*

Revises the funding based on the latest revenue projections for *TransNet*-L program. Total project increases to \$1,696,000 for the five-year RTIP period.

***North County Transit District***

*Oceanside-Escondido Rail Project (SPRINTER - NCTD16)*

Moves \$4,900,000 of CMAQ and \$61,000 of Highway Bridge Replacement and Rehabilitation funds from FY 2006 to FY 2005 to be consistent with the federal grant application, and moves \$80,000,000 of TCRP funds from FY 2008 to FY 2006. Total project remains \$351,520,000.

*Oceanside-Escondido Rail Non-federal (NCTD16A):*

Moves funding from the Preliminary Engineering (PE) to Construction (CON) phase. Total project remains \$36,449,000.

*Oceanside Transit Center (NCTD32):*

Moves \$590,000 of TCRP funds from FY 2008 to FY 2006. Total project remains \$11,132,000.

***SANDAG***

*Regional Rideshare Program (SAN11):*

Moves \$1,200,000 of CMAQ funds from FY 2006 to FY 2005 and adds \$3,530,000 of STIP funds to FY 2006. The STIP funds were deleted from the program in prior amendments as CTC had indicated these funds were not available. With the new outlook for FY 2006, these STIP funds are added back in. Total project increases to \$29,701,000.

*Non-motorized Projects (SAN21):*

Adds *TransNet* and Transportation Development Act (TDA) bicycle funds in FY 2006. At the June 24, 2005 SANDAG Board meeting, these allocations were approved as part of the FY 2006 TDA Allocations. Total lump sum increases to \$7,049,000.

*Mid-Coast Corridor Project (SAN23):*

Of the \$10,000,000 in TCRP funds, moves \$1,300,000 to FY 2006 and the remaining \$8,700,000 to FY 2007. Total project remains \$49,804,000.

***County of San Diego***

*South Santa Fe Avenue (CNTY14):*

The City of San Marcos has agreed to assume responsibility for certain segment of this project. This amendment moves \$580,000 of *TransNet-H* (78) funds to the City of San Marcos South Santa Fe project (see SM09 below). Total project decreases to \$23,651,000.

***City of San Diego***

*First Avenue Bridge over Maple Canyon (SD101):*

Revises and moves *TransNet-L* funds to FY 2007. Total project remains \$1,282,000.

*Bayshore Bikeway (SD108):*

Moves FY 2005 funding out to FY 2007. Total project remains \$2,575,000

*Rose Creek and Ocean Beach Bikeways (SD114):*

This new project would design and eventually construct a Class I bike path. Total *TransNet-L* programmed for PE is \$100,000.

*La Jolla Village Drive/I-805 Interchange Ramps (SD115):*

This new project would reconfigure the interchange and add 220 meters of auxiliary lane. Total local funds programmed are \$19,150,000.

*Guard Rails (SD17):*

Increases *TransNet-L* funds in FY 2006. Total project increases to \$1,943,000.

*Earthquake Restrainers (SD21):*

Increases *TransNet-L* funds in FY 2006. Total project increases to \$295,000.

*43<sup>d</sup>/Logan/National Avenue (SD29):*

Revises and moves *TransNet-L* funds to FY 2007. Total project increases to \$5,904,000.

*Carmel Valley Road (SD31):*

Revises and moves *TransNet*-L funds to FY 2007 and deletes local funds. Total project increases to \$6,320,000.

*Carroll Canyon Road (SD32):*

Increases local funds. Total project is \$32,840,000.

*Median Improvements (SD49):*

Revises the project description and reduces *TransNet*-L funds. Total project increases to \$3,607,000.

*Miscellaneous Projects (SD84):*

Revises the project description and adds *TransNet*-L funds for this lump sum. Total project increases to \$1,718,000.

*Bridge Rails (SD99):*

Increases *TransNet*-L funds in FY 2006. Total project is \$590,000.

***City of San Marcos***

*SR 78/Las Posas Interchange (SM03):*

Increases local funding. Total project increases to \$24,674,000.

*San Elijo Road (SM08):*

Increases local funding. Total project increases to \$4,760,000.

*South Santa Fe Road (SM09):*

Adds \$580,000 of *TransNet*-H (78) funds from the County of San Diego's South Santa Fe project and adds *TransNet*-L funds. Total project increases to \$14,541,000.

*Twin Oaks Valley Road (SM11):*

Adds local funds to FY 2006 and FY 2007. Total project increases to \$15,530,000.

*Linda Vista Drive Realignment (SM14):*

Increases local funds. Total project increases to \$5,150,000.

*Linda Vista Drive (SM15):*

Increases funding in FY 2006 and FY 2007. Total project increases to \$5,300,000.

*Grand Avenue Bridge (SM19):*

Increases local funding. Total project increases to \$7,050,000.

**City of Santee**

*Street Maintenance (SNT04):*

Revises funding based on the latest revenue projections for *TransNet-L* program. Total project increases to \$9,066,000 for the five-year RTIP period.

**Various**

*Inland Rail Trail (V01):*

Revises *TransNet-B* funds based on the final FY 2006 TDA/*TransNet* bicycle allocations approved by the SANDAG Board at its June 24, 2005 meeting. Total project is \$22,442,000.

*Coastal Rail Trail (V021):*

Revises funds between FY 2005 and FY 2007. Total project remains \$13,818,000.

**Air Quality Analysis**

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan (RAQS/SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP, as amended. Projects in Amendment No. 10 meet the conformity provisions of 40 CFR 93.122(g). All capacity increasing projects in Amendment No. 10 were included in previous regional emission analysis of the 2030 RTP and 2004 RTIP, as amended (SANDAG Board approval March 28, 2003, US DOT approval April 9, 2003). All other projects are either non-capacity increasing or are exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine that these projects are exempt. Amendment No. 10 does not interfere with the timely implementation of transportation control measures (TCMs).

RENEE WASMUND  
Director of Finance

Attachments: 1. Resolution No. 2006-01  
2. Table 1

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# **RESOLUTION**

## **NO. 2006-01**

### **APPROVING AMENDMENT NO. 10 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP) and found the 2004 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, the US Department of Transportation issued its conformity finding to the 2030 RTP on April 9, 2003; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. Department of Transportation issued its conformity finding of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, agencies have requested project revisions for inclusion into the 2004 RTIP, as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2004 RTIP Amendment No. 10; and

WHEREAS, projects in Amendment No. 10 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2004 RTIP Amendment No. 10 relies on the previous regional emissions analysis; and

WHEREAS, all other projects in Amendment No. 10 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 10 to the 2004 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 10 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15<sup>th</sup> day of July 2005.

  
CHAIRPERSON

ATTEST:

  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09	Capacity Status: CI	RTIP #: 04-10
TITLE: Interstate 5 - HOV Managed Lanes		
DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes		
CHANGE REASON: Revise funding		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$500		\$500					\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$9,316	\$3,183	\$2,210	\$3,923				\$5,393		\$3,923
STIP	\$2,796	\$2,796						\$2,796		
STP	\$2,000	\$1,236	\$764					\$2,000		
TCRP	\$6,000			\$6,000						\$6,000
TransNet - Major Corridors	\$66,567		\$770	\$36,628	\$29,169			\$18,480	\$18	\$48,069
<b>TOTAL</b>	<b>\$91,179</b>	<b>\$11,215</b>	<b>\$4,244</b>	<b>\$46,551</b>	<b>\$29,169</b>			<b>\$33,169</b>	<b>\$18</b>	<b>\$57,992</b>

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$500		\$500					\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$8,183	\$3,183	\$1,077	\$3,923				\$4,260		\$3,923
STIP	\$2,796	\$2,796						\$2,796		
STP	\$2,000	\$950	\$1,050					\$2,000		
TCRP	\$6,000					\$6,000				\$6,000
TransNet - Major Corridors	\$67,700	\$358	\$300	\$37,873	\$29,169			\$19,613	\$18	\$48,069
<b>TOTAL</b>	<b>\$91,179</b>	<b>\$11,287</b>	<b>\$2,927</b>	<b>\$41,796</b>	<b>\$29,169</b>	<b>\$6,000</b>		<b>\$33,169</b>	<b>\$18</b>	<b>\$57,992</b>

**2004 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18			Capacity Status: CI					RTIP #: 04-10		
TITLE: I-15 Managed Lanes (Corridor -Middle)										
DESCRIPTION: SR 56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps; implement electronic toll collection and violation enforcement system										
CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$35,586	\$20,100	\$3,581	\$11,905					\$974	\$34,612
DEMO - Sec 115	\$1,000			\$1,000						\$1,000
Local Funds	\$5,861		\$492	\$5,369						\$5,861
RSTP	\$56,500	\$32,386	\$157	\$23,957						\$56,500
SHOPP	\$4,136	\$4,136								\$4,136
STIP	\$242,200	\$242,200						\$4,500		\$237,700
TCRP	\$41,200	\$34,300		\$6,900				\$24,963	\$9,337	\$6,900
TransNet - Major Corridors	\$35,364		\$484	\$14,161	\$5,077	\$15,642		\$10,119	\$126	\$25,119
TOTAL	\$421,847	\$333,122	\$4,714	\$63,292	\$5,077	\$15,642		\$39,582	\$10,437	\$371,828
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$33,693	\$20,100	\$1,688	\$11,905					\$1,100	\$32,593
DEMO - Sec 115	\$1,000		\$1,000							\$1,000
Local Funds	\$3,755		\$492	\$3,263						\$3,755
RSTP	\$56,500	\$32,386	\$157	\$23,957						\$56,500
SHOPP	\$4,136	\$4,136								\$4,136
STIP	\$242,200	\$242,200						\$4,500		\$237,700
TCRP	\$41,200	\$34,300				\$6,900		\$24,963	\$9,337	\$6,900
TransNet - Major Corridors	\$37,257			\$16,538	\$5,077	\$15,642		\$10,119		\$27,138
TOTAL	\$419,741	\$333,122	\$3,337	\$55,663	\$5,077	\$22,542		\$39,582	\$10,437	\$369,722

MPO ID: CAL30A		Capacity Status: NCI							RTIP #: 04-10		
TITLE: SR 78 Auxiliary Lane											
DESCRIPTION: In Oceanside - El Camino Real 0.6 km east - construct auxiliary lane											
CHANGE REASON: Reduce funding											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
SHOPP	\$2,825	\$625	\$2,200					\$625	\$100	\$2,100	
TOTAL	\$2,825	\$625	\$2,200					\$625	\$100	\$2,100	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
RSTP	\$1,134		\$1,134							\$1,134	
SHOPP	\$2,825	\$625	\$2,200					\$625	\$100	\$2,100	
TransNet - Highways	\$566		\$566							\$566	
TOTAL	\$4,525	\$625	\$3,900					\$625	\$100	\$3,800	

**2004 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL45

Capacity Status: NCI

RTIP #: 04-10

TITLE: SHOPP Minor AQ Exempt Grouped Projects

Exempt Category: Safety - Safety Improvement Program.

DESCRIPTION: Various locations - minor safety projects

CHANGE REASON: Reduce funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CT Minor Pgm.	\$10,042		\$10,042							\$10,042
TOTAL	\$10,042		\$10,042							\$10,042

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CT Minor Pgm.	\$12,872		\$560	\$12,312					\$347	\$12,525
TOTAL	\$12,872		\$560	\$12,312					\$347	\$12,525

MPO ID: CAL46B			Capacity Status: NCI					RTIP #: 04-10		
TITLE: SHOPP Collision Reduction			Exempt Category: Safety - Safety Improvement Program.							
DESCRIPTION: Lump sum for SHOPP collision reduction projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP	\$18,248		\$9,629	\$8,619						\$18,248
TOTAL	\$18,248		\$9,629	\$8,619						\$18,248
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP	\$14,035		\$9,629	\$4,406						\$14,035
TOTAL	\$14,035		\$9,629	\$4,406						\$14,035

MPO ID: CAL52			Capacity Status: NCI					RTIP #: 04-10		
TITLE: Traffic Management System (I-5 CMS)			Exempt Category: Other - Directional and infomational signs.							
DESCRIPTION: From 0.1KM south of 19th street to Tamarack Avenue - install Changeable Message Signs										
CHANGE REASON: Revise project description, no change to funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP	\$1,218	\$100		\$1,118				\$100		\$1,118
TOTAL	\$1,218	\$100		\$1,118				\$100		\$1,118
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP	\$1,218	\$100		\$1,118				\$100		\$1,118
TOTAL	\$1,218	\$100		\$1,118				\$100		\$1,118

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**Coronado, City of**

MPO ID: COR04

Capacity Status: NCI

RTIP #: 04-10

TITLE: Street and Road Maintenance

Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: Provide maintenance and repair of selected streets and alleys

CHANGE REASON: Revise funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$950		\$190	\$190	\$190	\$190	\$190			\$950
TransNet - Local Streets and Roads	\$2,646		\$613	\$645	\$677	\$711				\$2,646
TOTAL	\$3,596		\$803	\$835	\$867	\$901	\$190			\$3,596

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$760		\$190	\$190	\$190	\$190				\$760
TransNet - Local Streets and Roads	\$2,643		\$613	\$644	\$676	\$710				\$2,643
TOTAL	\$3,403		\$803	\$834	\$866	\$900				\$3,403

MPO ID: COR06			Capacity Status: NCI					RTIP #: 04-10		
TITLE: SR 75/282 Toll Removal Mitigation										
DESCRIPTION: Mitigation and enhancement measures including metering, traffic signals, bulbouts, landscaping										
CHANGE REASON: NEW PROJECT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Toll - Managed Lanes	\$1,400			\$1,400				\$700		\$700
TOTAL	\$1,400			\$1,400				\$700		\$700

**2004 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC03			Capacity Status: CI					RTIP #: 04-10		
TITLE: Citracado Parkway										
DESCRIPTION: From Don Lee Lane to Vineyard Avenue - widen from 2 to 4 lanes with left turn pockets and new traffic signal at Aero Way and Citracado Parkway										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,800	\$1,800							\$600	\$1,200
TransNet - Local Streets and Roads	\$2,700	\$100	\$700	\$1,900				\$100		\$2,600
TOTAL	\$4,500	\$1,900	\$700	\$1,900				\$100	\$600	\$3,800
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,800	\$1,800								\$1,800
TransNet - Local Streets and Roads	\$1,050	\$100	\$700	\$250				\$100		\$950
TOTAL	\$2,850	\$1,900	\$700	\$250				\$100		\$2,750

MPO ID: ESC05			Capacity Status: CI					RTIP #: 04-10		
TITLE: El Norte Parkway										
DESCRIPTION: From La Honda Drive at Citrus/Mission Avenue & at Washington Avenue - widen from 2 to 4 lanes and construct missing section of El Norte Pkwy. with left turn pockets, raised medians and new traffic signals										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$3,435	\$2,040	\$450	\$945						\$3,435
TOTAL	\$3,435	\$2,040	\$450	\$945						\$3,435
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$2,490	\$2,040	\$450							\$2,490
TOTAL	\$2,490	\$2,040	\$450							\$2,490

MPO ID: ESC08			Capacity Status: CI					RTIP #: 04-10		
TITLE: Felicita Ave/Juniper Street										
DESCRIPTION: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets										
CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$6,456	\$1,356			\$1,800	\$3,300		\$50	\$2,500	\$3,906
TOTAL	\$6,456	\$1,356			\$1,800	\$3,300		\$50	\$2,500	\$3,906
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$750			\$250	\$500				\$250	\$500
TransNet - Local Streets and Roads	\$6,406	\$1,356		\$2,300	\$2,750			\$50	\$2,000	\$4,356
TOTAL	\$7,156	\$1,356		\$2,550	\$3,250			\$50	\$2,250	\$4,856

Escondido, City of

MPO ID: ESC11			Capacity Status: NCI					RTIP #: 04-10		
TITLE: Street Rehabilitation & Resurface			Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
DESCRIPTION: Various locations citywide - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,000	\$400	\$900	\$900	\$900	\$900				\$4,000
TransNet - Local Streets and Roads	\$2,191	\$400	\$800		\$497	\$494				\$2,191
TOTAL	\$6,191	\$800	\$1,700	\$900	\$1,397	\$1,394				\$6,191
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,000	\$400	\$900	\$900	\$900	\$900				\$4,000
TransNet - Local Streets and Roads	\$2,400	\$400	\$800	\$400	\$400	\$400				\$2,400
TOTAL	\$6,400	\$800	\$1,700	\$1,300	\$1,300	\$1,300				\$6,400

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB02

Capacity Status: NCI

RTIP #: 04-10

TITLE: Street Maintenance Operations

Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: At various locations

CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$1,696		\$394	\$403	\$455	\$444				\$1,696
TOTAL	\$1,696		\$394	\$403	\$455	\$444				\$1,696

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$1,214		\$394	\$400	\$420					\$1,214
TOTAL	\$1,214		\$394	\$400	\$420					\$1,214

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD16			Capacity Status: CI					RTIP #: 04-10		
TITLE: Oceanside-Escondido Rail Project										
DESCRIPTION: From Oceanside transit center to Escondido - design 22 mile light rail (Sprinter) including 15 stations and maintenance facility										
CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$4,900		\$4,900							\$4,900
FTA 5309 (NS)	\$152,100	\$84,889	\$55,000	\$12,211				\$7,930	\$3,392	\$140,778
HBRR	\$61		\$61							\$61
Prop. 108	\$17,600	\$17,600							\$17,600	
STIP	\$6,600	\$6,600						\$3,600		\$3,000
TCRP	\$80,000			\$80,000						\$80,000
TransNet - Transit	\$90,259	\$66,148		\$13,939	\$10,172				\$29,192	\$61,067
TOTAL	\$351,520	\$175,237	\$59,961	\$106,150	\$10,172			\$11,530	\$50,184	\$289,806
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$4,900			\$4,900						\$4,900
FTA 5309 (NS)	\$152,100	\$84,889	\$55,000	\$12,211				\$7,930	\$3,392	\$140,778
HBRR	\$61			\$61						\$61
Prop. 108	\$17,600	\$17,600							\$17,600	
STIP	\$6,600	\$6,600						\$3,600		\$3,000
TCRP	\$80,000					\$80,000				\$80,000
TransNet - Transit	\$90,259	\$66,148		\$13,939	\$10,172				\$29,192	\$61,067
TOTAL	\$351,520	\$175,237	\$55,000	\$31,111	\$10,172	\$80,000		\$11,530	\$50,184	\$289,806

MPO ID: NCTD16A			Capacity Status: CI					RTIP #: 04-10		
TITLE: Oceanside-Escondido Rail Non-federal										
DESCRIPTION: Locally funded miscellaneous costs associated with Sprinter project including development designs, track work, road widenings, settlements, vehicle purchases, easement costs, etc.										
CHANGE REASON: Move funding to CON phase										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$34,000		\$24,000	\$10,000						\$34,000
TransNet - Transit	\$2,449		\$1,248	\$1,201						\$2,449
TOTAL	\$36,449		\$25,248	\$11,201						\$36,449
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$34,000		\$24,000	\$10,000				\$34,000		
TransNet - Transit	\$2,449		\$1,248	\$1,201				\$2,449		
TOTAL	\$36,449		\$25,248	\$11,201				\$36,449		

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD32 Capacity Status: NCI RTIP #: 04-10 TITLE: Oceanside Transit Center Parking Exempt Category: Other - Bus terminals and transfer points. DESCRIPTION: At Oceanside Transit Center - build multi-level parking structure to accommodate multi-modal transit services CHANGE REASON: Move TCRP funds to FY 2006										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,482	\$3,482								\$3,482
FTA 5309 (Bus)	\$2,000	\$2,000								\$2,000
Local Funds	\$2,400	\$400	\$2,000						\$400	\$2,000
RSTP	\$1,232	\$1,232								\$1,232
TCRP	\$1,500	\$910		\$590				\$910		\$590
TransNet - Transit	\$518	\$518								\$518
<b>TOTAL</b>	<b>\$11,132</b>	<b>\$8,542</b>	<b>\$2,000</b>	<b>\$590</b>				<b>\$910</b>	<b>\$400</b>	<b>\$9,822</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,482	\$3,482								\$3,482
FTA 5309 (Bus)	\$2,000	\$2,000								\$2,000
Local Funds	\$2,400	\$400	\$2,000						\$400	\$2,000
RSTP	\$1,232	\$1,232								\$1,232
TCRP	\$1,500	\$910				\$590		\$910		\$590
TransNet - Transit	\$518	\$518								\$518
<b>TOTAL</b>	<b>\$11,132</b>	<b>\$8,542</b>	<b>\$2,000</b>			<b>\$590</b>		<b>\$910</b>	<b>\$400</b>	<b>\$9,822</b>

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN11	Capacity Status: NCI	RTIP #: 04-10
TITLE: Regional Rideshare Program - San Diego	Exempt Category: Air Quality - Ride-sharing and van-pooling progra	
DESCRIPTION: Regional rideshare program		
CHANGE REASON: Add STIP funds to FY 2006		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$15,225	\$4,995	\$1,200	\$1,292	\$2,524	\$2,579	\$2,635			\$15,225
FTA 5307	\$2,800	\$2,100	\$700							\$2,800
Local Funds	\$686	\$563	\$123							\$686
RSTP	\$1,100	\$1,100								\$1,100
STIP	\$8,882	\$5,352		\$3,530						\$8,882
TDA	\$544	\$19	\$175	\$175	\$175					\$544
TransNet - Highways	\$464	\$464								\$464
<b>TOTAL</b>	<b>\$29,701</b>	<b>\$14,593</b>	<b>\$2,198</b>	<b>\$4,997</b>	<b>\$2,699</b>	<b>\$2,579</b>	<b>\$2,635</b>			<b>\$29,701</b>

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$15,225	\$4,995		\$2,492	\$2,524	\$2,579	\$2,635			\$15,225
FTA 5307	\$2,800	\$2,100	\$700							\$2,800
Local Funds	\$686	\$563	\$123							\$686
RSTP	\$1,100	\$1,100								\$1,100
STIP	\$5,352	\$5,352								\$5,352
TDA	\$544	\$19	\$175	\$175	\$175					\$544
TransNet - Highways	\$464	\$464								\$464
<b>TOTAL</b>	<b>\$26,171</b>	<b>\$14,593</b>	<b>\$998</b>	<b>\$2,667</b>	<b>\$2,699</b>	<b>\$2,579</b>	<b>\$2,635</b>			<b>\$26,171</b>

MPO ID: SAN21	Capacity Status: NCI	RTIP #: 04-10
TITLE: Non-motorized Projects	Exempt Category: Air Quality - Bicycle and pedestrian facilities.	
DESCRIPTION: Various locations countywide - lump sum for non-motorized projects		
CHANGE REASON: Revise funding		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TDA	\$3,909		\$2,188	\$1,721						\$3,909
TransNet - Bicycles	\$3,140		\$2,021	\$1,119						\$3,140
<b>TOTAL</b>	<b>\$7,049</b>		<b>\$4,209</b>	<b>\$2,840</b>						<b>\$7,049</b>

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TDA	\$2,188		\$2,188							\$2,188
TransNet - Bicycles	\$2,801		\$2,021	\$479	\$301					\$2,801
<b>TOTAL</b>	<b>\$4,989</b>		<b>\$4,209</b>	<b>\$479</b>	<b>\$301</b>					<b>\$4,989</b>

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN23			Capacity Status: CI					RTIP #: 04-10		
TITLE: Mid-Coast Corridor Project										
DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental										
CHANGE REASON: Move TCRP to FY 2006 and FY 2007										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$1,922	\$930	\$992					\$1,922		
PTA	\$537	\$537						\$537		
STIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000			\$1,300	\$8,700			\$10,000		
TransNet - Transit	\$27,572	\$22,751	\$2,021	\$1,400	\$1,400			\$19,572	\$8,000	
TOTAL	\$49,804	\$24,737	\$3,013	\$6,700	\$10,100	\$5,254		\$36,550	\$13,254	
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$1,922	\$930	\$992					\$1,922		
PTA	\$537	\$537						\$537		
STIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000					\$10,000			\$10,000	
TransNet - Transit	\$27,572	\$22,751	\$2,021	\$1,400	\$1,400			\$19,572	\$8,000	
TOTAL	\$49,804	\$24,737	\$3,013	\$5,400	\$1,400	\$15,254		\$26,550	\$23,254	

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY14

Capacity Status: CI

RTIP #: 04-10

TITLE: South Santa Fe Avenue

DESCRIPTION: Vista City limits to San Marcos City limits - reconstruct and widen from 2 to 4 lanes including bicycle lane

CHANGE REASON: Revise funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$450		\$200	\$250					\$450	
TransNet - Highway (78)	\$8,320	\$3,232	\$350	\$4,738				\$3,232	\$5,088	
TransNet - Highways	\$9,200		\$4,847	\$4,353					\$9,200	
TransNet - Local Streets and Roads	\$5,681	\$1,092	\$2,089	\$2,000	\$500			\$3,181		\$2,500
TOTAL	\$23,651	\$4,324	\$7,486	\$11,341	\$500			\$6,413	\$14,738	\$2,500

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$450		\$200	\$250					\$450	
TransNet - Highways	\$23,781	\$4,324	\$7,286	\$11,671	\$500			\$6,413	\$14,868	\$2,500
TOTAL	\$24,231	\$4,324	\$7,486	\$11,921	\$500			\$6,413	\$15,318	\$2,500

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD101 Capacity Status: NCI RTIP #: 04-10 TITLE: First Avenue Bridge Over Maple Canyon Exempt Category: Safety - Non capacity widening or bridge reconstruction DESCRIPTION: Provide seismic retrofit and replace corroded rivets CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$1,282	\$750			\$532			\$750		\$532
<b>TOTAL</b>	<b>\$1,282</b>	<b>\$750</b>			<b>\$532</b>			<b>\$750</b>		<b>\$532</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$1,283	\$643	\$108	\$532				\$643		\$640
<b>TOTAL</b>	<b>\$1,283</b>	<b>\$643</b>	<b>\$108</b>	<b>\$532</b>				<b>\$643</b>		<b>\$640</b>

MPO ID: SD108 Capacity Status: NCI RTIP #: 04-10 TITLE: Bayshore Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities. DESCRIPTION: Design/construct class I bike path CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,188	\$310		\$1,431	\$447			\$797	\$80	\$1,311
PTA	\$90	\$90						\$90		
TransNet - Bicycles	\$297	\$54		\$185	\$58			\$54	\$10	\$233
<b>TOTAL</b>	<b>\$2,575</b>	<b>\$454</b>		<b>\$1,616</b>	<b>\$505</b>			<b>\$941</b>	<b>\$90</b>	<b>\$1,544</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,188	\$310	\$447	\$1,431				\$797	\$80	\$1,311
PTA	\$90	\$90						\$90		
TransNet - Bicycles	\$297	\$54	\$58	\$185				\$54	\$10	\$233
<b>TOTAL</b>	<b>\$2,575</b>	<b>\$454</b>	<b>\$505</b>	<b>\$1,616</b>				<b>\$941</b>	<b>\$90</b>	<b>\$1,544</b>

MPO ID: SD114 Capacity Status: NCI RTIP #: 04-10 TITLE: Rose Creek and Ocean Beach Bikeways DESCRIPTION: Design class I bike path CHANGE REASON: NEW PROJECT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$100			\$100				\$100		
<b>TOTAL</b>	<b>\$100</b>			<b>\$100</b>				<b>\$100</b>		

MPO ID: SD115 Capacity Status: NCI RTIP #: 04-10 TITLE: La Jolla Village Drive/I-805 Interchange Ramps DESCRIPTION: Reconfigure interchange and add 220 meters of auxiliary lane CHANGE REASON: NEW PROJECT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$19,150	\$3,055		\$16,095				\$4,850		\$14,300
<b>TOTAL</b>	<b>\$19,150</b>	<b>\$3,055</b>		<b>\$16,095</b>				<b>\$4,850</b>		<b>\$14,300</b>

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD17 Capacity Status: NCI RTIP #: 04-10 TITLE: Guard Rails Exempt Category: Safety - Guardrails, median barriers, crash cushions DESCRIPTION: Install new and replace old guard rail along streets (CIP 68-006) CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$1,943		\$250	\$1,193	\$250	\$250				\$1,943
<b>TOTAL</b>	<b>\$1,943</b>		<b>\$250</b>	<b>\$1,193</b>	<b>\$250</b>	<b>\$250</b>				<b>\$1,943</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$1,765		\$1,015	\$250	\$250	\$250				\$1,765
<b>TOTAL</b>	<b>\$1,765</b>		<b>\$1,015</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>				<b>\$1,765</b>

MPO ID: SD21 Capacity Status: NCI RTIP #: 04-10 TITLE: Earthquake Restrainers - Bridges Exempt Category: Safety - Non capacity widening or bridge reconstruction DESCRIPTION: Seismic restraining units on city bridges susceptible to damage during earthquakes (CIP 53-037) CHANGE REASON: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$295		\$30	\$205	\$30	\$30				\$295
<b>TOTAL</b>	<b>\$295</b>		<b>\$30</b>	<b>\$205</b>	<b>\$30</b>	<b>\$30</b>				<b>\$295</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$150		\$60	\$30	\$30	\$30				\$150
<b>TOTAL</b>	<b>\$150</b>		<b>\$60</b>	<b>\$30</b>	<b>\$30</b>	<b>\$30</b>				<b>\$150</b>

MPO ID: SD29 Capacity Status: CI RTIP #: 04-10 TITLE: 43rd/Logan/National Avenues DESCRIPTION: Intersection realignments (CIP 52-409) CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$117	\$117								\$117
TransNet - Local Streets and Roads	\$5,787	\$3,289		\$50	\$2,448			\$1,352	\$2,000	\$2,435
<b>TOTAL</b>	<b>\$5,904</b>	<b>\$3,406</b>		<b>\$50</b>	<b>\$2,448</b>			<b>\$1,352</b>	<b>\$2,000</b>	<b>\$2,552</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$117	\$117								\$117
TransNet - Local Streets and Roads	\$5,756	\$3,136	\$172	\$2,448				\$1,352	\$2,000	\$2,404
<b>TOTAL</b>	<b>\$5,873</b>	<b>\$3,253</b>	<b>\$172</b>	<b>\$2,448</b>				<b>\$1,352</b>	<b>\$2,000</b>	<b>\$2,521</b>

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD31

Capacity Status: NCI

RTIP #: 04-10

TITLE: Carmel Valley Road

Exempt Category: -

DESCRIPTION: From Portofino Drive to Del Mar - modify to 2-lane collector street with class II bike path. (CIP 52-517)

CHANGE REASON: Revise funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$562	\$162		\$400						\$562
TransNet - Local Streets and Roads	\$5,758	\$2,477		\$3,281				\$1,859		\$3,899
TOTAL	\$6,320	\$2,639		\$3,681				\$1,859		\$4,461

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$5,298	\$1,868	\$3,020	\$410				\$1,859		\$3,439
TOTAL	\$5,298	\$1,868	\$3,020	\$410				\$1,859		\$3,439

MPO ID: SD32			Capacity Status: CI					RTIP #: 04-10		
TITLE: Carroll Canyon Road										
DESCRIPTION: From Sorrento Valley to Scranton Road - extend Carroll Canyon under I-805 including improvements to on/off ramps										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$32,840	\$4,308	\$13,192	\$15,340				\$6,300	\$1,000	\$25,540
TOTAL	\$32,840	\$4,308	\$13,192	\$15,340				\$6,300	\$1,000	\$25,540
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$17,500	\$4,308	\$13,192					\$3,000	\$1,615	\$12,885
TOTAL	\$17,500	\$4,308	\$13,192					\$3,000	\$1,615	\$12,885

MPO ID: SD49

Capacity Status: NCI

RTIP #: 04-10

TITLE: Median Improvements

Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: On Navajo (CIP 52-668), Tierrasanta (CIP 52-310) and Montezuma, Thorn Street (52-406) other areas in the city (CIP 52-692/493)

CHANGE REASON: Revise project description and funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,102	\$1,102						\$1,102		
TransNet - Local Streets and Roads	\$2,505	\$2,385		\$120				\$2,505		
TOTAL	\$3,607	\$3,487		\$120				\$3,607		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,102	\$1,102						\$1,102		
TransNet - Local Streets and Roads	\$2,724	\$2,385	\$339					\$2,724		
TOTAL	\$3,826	\$3,487	\$339					\$3,826		

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD84

Capacity Status: NCI

RTIP #: 04-10

TITLE: Miscellaneous TransNet Projects

Exempt Category: Other - Directional and informational signs.

DESCRIPTION: Cesar E. Chavez Pkwy signs (52-405), intersection hazard elimination (62-326), curb ramps, signals (52-243) traffic mgmt (63-033, 52-717), drainage (29-871/82-688, 21-866/22-950), Pershing Dr (52-696), Genesee interconnect (63-043)

CHANGE REASON: Revise project description and add funds to FY 2006

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$646	\$420	\$226							\$646
TransNet - Local Streets and Roads	\$1,072	\$383	\$634	\$55						\$1,072
TOTAL	\$1,718	\$803	\$860	\$55						\$1,718

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$646	\$420	\$226							\$646
TransNet - Local Streets and Roads	\$1,017	\$383	\$634							\$1,017
TOTAL	\$1,663	\$803	\$860							\$1,663

MPO ID: SD99			Capacity Status: NCI					RTIP #: 04-10		
TITLE: Bridge Rails			Exempt Category: Safety - Guardrails, median barriers, crash cushions							
DESCRIPTION: Install new or replace old railings on bridges where existing railing does not meet current standards (CIP: 519)										
CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$590		\$100	\$290	\$100	\$100				\$590
TOTAL	\$590		\$100	\$290	\$100	\$100				\$590
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Local Streets and Roads	\$468		\$168	\$100	\$100	\$100				\$468
TOTAL	\$468		\$168	\$100	\$100	\$100				\$468

**2004 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM03			Capacity Status: CI					RTIP #: 04-10		
TITLE: SR78/Las Posas Interchange										
DESCRIPTION: Acquire ROW; modify interchange and auxiliary lanes to Rancho Santa Fe Rd. (CIP 001)										
CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$5,904	\$2,824		\$1,780	\$1,200	\$100		\$3,424		\$2,480
RSTP	\$9,020	\$9,020								\$9,020
TransNet - Highways	\$1,170		\$1,170							\$1,170
TransNet - Local Streets and Roads	\$8,580	\$8,180	\$400						\$8,360	\$220
TOTAL	\$24,674	\$20,024	\$1,570	\$1,780	\$1,200	\$100		\$3,424	\$8,360	\$12,890
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,644	\$3,214	\$480	\$750	\$100	\$100		\$2,864		\$1,780
RSTP	\$9,020	\$9,020								\$9,020
TransNet - Highways	\$10,150	\$8,180	\$1,570	\$400					\$8,180	\$1,970
TOTAL	\$23,814	\$20,414	\$2,050	\$1,150	\$100	\$100		\$2,864	\$8,180	\$12,770

MPO ID: SM08			Capacity Status: CI						RTIP #: 04-10		
TITLE: San Elijo Road											
DESCRIPTION: From Rancho Santa Fe Road to Elfin Forest Road - construct 4-lane street improvements (CIP-002)											
CHANGE REASON: Increase funding											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
Local Funds	\$4,760	\$2,129	\$481	\$2,150				\$375	\$85	\$4,300	
TOTAL	\$4,760	\$2,129	\$481	\$2,150				\$375	\$85	\$4,300	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
Local Funds	\$4,500		\$4,500					\$100		\$4,400	
TOTAL	\$4,500		\$4,500					\$100		\$4,400	

MPO ID: SM09			Capacity Status: CI						RTIP #: 04-10		
TITLE: South Santa Fe Road											
DESCRIPTION: From Rancho Santa Fe Road to Bosstick Boulevard - construct new 4-lane arterial with raised medium, curb and gutter, sidewalk, utility undergrounding and traffic signal system (CIP-011)											
CHANGE REASON: Revise funding											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
Local Funds	\$9,310			\$9,310					\$600	\$8,710	
TransNet - Highway (78)	\$4,316	\$3,736		\$580						\$4,316	
TransNet - Local Streets and Roads	\$915	\$300	\$215	\$400				\$515	\$400		
TOTAL	\$14,541	\$4,036	\$215	\$10,290				\$515	\$1,000	\$13,026	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
Local Funds	\$4,800		\$4,800							\$4,800	
TransNet - Local Streets and Roads	\$3,000	\$2,785	\$215					\$300	\$1,610	\$1,090	
TOTAL	\$7,800	\$2,785	\$5,015					\$300	\$1,610	\$5,890	

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM11

Capacity Status: CI

RTIP #: 04-10

TITLE: Twin Oaks Valley Road

DESCRIPTION: From 'F' Street to easterly boundary of San Elijo Hills Development (CIP-003)

CHANGE REASON: Increase funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$15,530		\$950	\$8,500	\$6,080			\$750	\$200	\$14,580
TOTAL	\$15,530		\$950	\$8,500	\$6,080			\$750	\$200	\$14,580

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,000	\$200	\$800					\$1,000		
TOTAL	\$1,000	\$200	\$800					\$1,000		

MPO ID: SM14			Capacity Status: CI					RTIP #: 04-10		
TITLE: Linda Vista Drive Realignment										
DESCRIPTION: From Poinsettia Ave. to Tilley Lane - construct new secondary arterial including roadway pavement, curb gutter and sidewalk										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$5,150		\$2,450	\$1,600	\$1,100			\$400	\$2,050	\$2,700
TOTAL	\$5,150		\$2,450	\$1,600	\$1,100			\$400	\$2,050	\$2,700
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,850	\$200	\$350	\$2,300				\$250	\$300	\$2,300
TOTAL	\$2,850	\$200	\$350	\$2,300				\$250	\$300	\$2,300

MPO ID: SM15			Capacity Status: CI					RTIP #: 04-10		
TITLE: Linda Vista Drive										
DESCRIPTION: From Rancho Santa Fe Rd. to Tilly Lane - design and construct secondary arterial street improvement (CIP-019)										
CHANGE REASON: Increase funds										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HUD	\$840		\$85	\$237	\$518			\$350		\$490
Local Funds	\$4,460		\$85	\$2,693	\$1,682					\$4,460
TOTAL	\$5,300		\$170	\$2,930	\$2,200			\$350		\$4,950
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HUD	\$325	\$125	\$200					\$25	\$300	
Local Funds	\$120		\$120						\$120	
TOTAL	\$445	\$125	\$320					\$25	\$420	

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM19

Capacity Status: CI

RTIP #: 04-10

TITLE: Grand Avenue Bridge

DESCRIPTION: On Discovery between Craven Rd. and Grand Ave. - construct 4-lane arterial; and between Grand Ave. to  
Discovery Street - 6-lane arterial (CIP-055)

CHANGE REASON: Increase funds

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$7,050	\$1,200	\$600	\$400	\$2,750	\$2,100		\$1,500	\$1,200	\$4,350
TOTAL	\$7,050	\$1,200	\$600	\$400	\$2,750	\$2,100		\$1,500	\$1,200	\$4,350

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$3,000	\$1,200	\$1,800					\$1,075	\$1,150	\$775
TOTAL	\$3,000	\$1,200	\$1,800					\$1,075	\$1,150	\$775

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**Santee, City of**

MPO ID: SNT04		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Street Maintenance		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations citywide - minor surface repairs to major street reconstruction										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$686	\$686								\$686
TransNet - Local Streets and Roads	\$6,984	\$3,814	\$770	\$802	\$697	\$901				\$6,984
TOTAL	\$7,670	\$4,500	\$770	\$802	\$697	\$901				\$7,670
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$686	\$686								\$686
TransNet - Local Streets and Roads	\$6,880	\$3,814	\$770	\$802	\$611	\$883				\$6,880
TOTAL	\$7,566	\$4,500	\$770	\$802	\$611	\$883				\$7,566

**2004 Regional Transportation Improvement Program**

**Amendment No. 10**

**San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V01 Capacity Status: NCI RTIP #: 04-10 TITLE: Inland Rail Trail Exempt Category: Air Quality - Bicycle and pedestrian facilities. DESCRIPTION: Joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside - design and construct 22 miles of regional bikeway project CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
BTA	\$550		\$100	\$450				\$450		\$100
CMAQ	\$18,294	\$2,700	\$10,714	\$4,880				\$2,700		\$15,594
PTA	\$180	\$180						\$180		
TDA	\$550	\$350	\$200					\$400		\$150
TEA-R	\$800	\$800						\$800		
TransNet - Bicycles	\$2,068	\$200	\$1,389	\$479				\$200		\$1,868
<b>TOTAL</b>	<b>\$22,442</b>	<b>\$4,230</b>	<b>\$12,403</b>	<b>\$5,809</b>				<b>\$4,730</b>		<b>\$17,712</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
BTA	\$550		\$100	\$450				\$450		\$100
CMAQ	\$18,294	\$2,700	\$10,714	\$4,880				\$2,700		\$15,594
PTA	\$180	\$180						\$180		
TDA	\$550	\$350	\$200					\$400		\$150
TEA-R	\$800	\$800						\$800		
TransNet - Bicycles	\$2,181	\$200	\$1,389	\$592				\$200		\$1,981
<b>TOTAL</b>	<b>\$22,555</b>	<b>\$4,230</b>	<b>\$12,403</b>	<b>\$5,922</b>				<b>\$4,730</b>		<b>\$17,825</b>

MPO ID: V02 Capacity Status: NCI RTIP #: 04-10 TITLE: Coastal Rail Trail Exempt Category: Air Quality - Bicycle and pedestrian facilities. DESCRIPTION: Multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW CHANGE REASON: Move funds from FY 2005 to FY 2007										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$6,592	\$1,755	\$885	\$1,328	\$2,624			\$1,399		\$5,193
RIP-TEA	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$467	\$184					\$467		\$184
TransNet - Bicycles	\$1,461	\$391	\$558	\$172	\$340			\$391		\$1,070
<b>TOTAL</b>	<b>\$13,818</b>	<b>\$7,727</b>	<b>\$1,627</b>	<b>\$1,500</b>	<b>\$2,964</b>			<b>\$3,477</b>		<b>\$10,341</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$6,592	\$1,755	\$2,216	\$1,328	\$1,293			\$1,399		\$5,193
RIP-TEA	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$467	\$184					\$467		\$184
TransNet - Bicycles	\$1,461	\$391	\$730	\$172	\$168			\$391		\$1,070
<b>TOTAL</b>	<b>\$13,818</b>	<b>\$7,727</b>	<b>\$3,130</b>	<b>\$1,500</b>	<b>\$1,461</b>			<b>\$3,477</b>		<b>\$10,341</b>

## RTIP Fund Types

APCD	=	Air Pollution Control District
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CDBG	=	Community Development Block Grants (Local)
DEMO	=	Demonstration (Federal)
HBRR	=	Highway Bridge Repair & Replacement (Federal)
HUD	=	Housing and Urban Development (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IMD	=	Interstate Maintenance Discretionary (Federal)
JARC	=	Jobs Access Reverse Commute (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
TCI	=	Transit Capital Improvement Program (State, no longer exists)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
<i>TransNet-H</i>	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet-78</i>	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet-L</i>	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet-T</i>	=	Prop. A Local Transportation Sales Tax - Transit (Local)
<i>TransNet-MC</i>	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
<i>TransNet-TSI</i>	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
<i>TransNet-LSI</i>	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)

**RTIP**  
**Fund Types**

Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309	=	Federal Transit Administration Discretionary Program
Section 5309 NS	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 FG	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program